

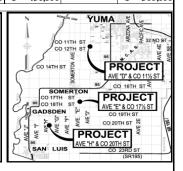
*	ARIZONA		<u> </u>	<u> 4PI</u>	IAL	IIVI		<u>KU</u>	VE			I PL	_AN
								,			,	_	
			Capital In	nproveme	ent Project	Reques	st For	m (CIPF	-	-	=		
	Department:		ry District	CIP #:	6.1501		Ass	set Type:		Addition	al R	eplacement	
	Project Title: Justification:	Avaya Serve	er and Software R	eplacement		Т	Even	cted Comp	latian l	Data:	_		
	Avaya G700 and G25						3700 is th	e VoIP Gate	way Syst	em used			
	Gateway System use maintenance. Softw Avaya Gateway G250 support. VoIP phone	are upgrades Dended on Fe	brought new feat bruary 1, 2013. Th	ures, productivit ie San Luis bra	ty, and better secu nch library recentl ool, and it is impo	rity. May 4, 2 y experience rtant to keep	009 was d a VoIP s it up to da	the last sale system issue	date for	the Avay	a Gateway G250	0, and minimum	support of the
						ject Fund			1				1
	Revenue So	urces	Total Project Sources	Rev thru FY15	а	arry over vail. For FY16	BRT rec' new rev FY16		es	est rev FY17	est rev FY18	est rev FY19	est rev FY20
1	Library Fund #472	20	\$ 62,178	\$ -	\$	- 9	62,17	78 \$ 62	,178 \$		- \$	- \$ -	\$ -
2	2								-				
3													
	Total:		\$ 62,178	\$ -	\$ Projec	t Expend	\$ 62,1°	78 \$ 62	,178 \$	i	- \$	- \$ -	\$ -
				cumula		arry over				_	_	1_	
	Uses		Total Project Cost	apprt'd thru FY15		wil For	Req new			Req exp FY17	Req exp FY18	Req exp FY19	Req exp FY20
	Property Acq:		\$ -	\$ -	\$ - \$	- :	\$	- \$	- \$	i	- \$	- \$ -	\$ -
	Architectural/Eng Administration	ineering				-			-		+		-
	Construction:					-			_		1		
	Furniture, Fixture Equipment (FFE)	s,				-			-				
	ITS equipment					-			-				
	Contingencies Communication E	auipment	62,178			-	62,17	78 62	,178				
		4	02,110			-	02,11	02	-				
	Total:		\$ 62,178	\$ -	\$ - \$	- 3	\$ 62,1	78 \$ 62	,178 \$		- \$	- \$ -	\$ -
	Incremental Annu		osts	Start up	Year	Typical F	ull Yr						
	No. of empl Personnel o										ating Start-Up per. Start-up:) :	
	Supplies an	d Services									per. otarr-up.	1	
	Capital Outl	ay:		\$	- \$			_		ntact: e Prepa	ared:		M. Evans //2015
	Other Comments	& Priority N	o.:	•									
			Yum	a County C	APITAL IMF	ROVEM	ENTP	LAN F	Y2015	/ 2019			
D	ont - DDC / Engineer	in a	Contact Boo	or Dottom on			Ine	te: 01/23/20	014		Asset Type:	I lating	lwin .
_	ept.: DDS / Engineer IP#: 1.9903	ıııg	Contact: Rog		lvert Replacemen	4. min na11am			014		Asset Type.	Additional	✓ Replacement
	IF #: 1.9903		project Title.	inigation Cu	iven Replacemen	it, miscenant	eous ioca	itions					
Pr	oject Funding					Annual C	os ts			Inc	remental Annı	ıal Operating C	Costs
-	ources	A	Amount	Grantor, Gr	ant, County Fund					Start u	p Year	Typica	d Full Yr
	eneral Fund: ond Issue:			1		No. of em Personnel							
	URF:		\$400.00	Annual appr	opiation	Supplies a		ces					
_	ederal\State:				1	Capital Ou							
	her County Fund:					Total:					\$0		\$0
	ther:					FY of Ope							
To	otal:		\$400,00)		Est. Mo.	Oper. Sta	rt-up:					
		Total Proje	ct cum	ulative:	carry over avai	l. new app	ıt'n	est exp	ect	ехр	est exp	est exp	est exp
Us	ses	Cost	apprt'd thru FY15	est exp thru FY15	for FY16	FY16		FY16	1	717	FY18	FY19	FY20
	operty A cq:	\$	- \$	-	\$	-	\$	-					
	esign\Eng\Envt'l:	400.0	200	-			0,000	50,000		50,000	50,000		50,000
	onstruction: xtures\Fum\ Equip:	400,0	100		-	400	0,000	400,000	-	250,000	400,000	,	250,000
	ther (List):		+	+		+	-+						+
To	otal:	\$ 400,0	00			\$ 450	,000 \$	450,000	\$ 3	300,000	\$ 450,000		\$ 300,000

Justification:

There are several irrigation or road crossings within the various Irrigation Districts that need to be replaced due to the condition of the structure. It is recommended to program the replacement of these structures. These crossing were typically constructed in the 1970's or earlier.

Co 4th Str @ Ave 37 1/2 E (small timber bridge) Ave H @ Co 20th St (namow crossing) Ave E @ Co 17 1/2 St Ave D @ Co 11 1/2 St (FY18)







Dept.: DDS/Engineerin	g	Contact: Roge	r Patterson			Date: 02/10/201	15	Asset Type:	Additional	Replacement
CIP#:1.9914		Project Title: S	South I-8 Fronta	ge Road widenin	g, Avenue10E to	Avenue 11E				
Project Funding					Annual Costs		I	ncremental Annu	al Operating C	Costs
Sources	Amo	unt	Grantor, Gran	nt, County Fund			Start u	ıp Year	Typica	al Full Yr
General Fund:					No. of employe					
Bond Issue:	6	1 005 649			Personnel cost					
HURF: Federal:	\$	1,035,648	YMPO STP fun	nds	Supplies and S Capital Outlay:					
Other:	\$	3,049,033	TMFO 51F Iun	ius	Total:	•		\$0		
Other:	-				FY of Operatin	g Start-Up:				
Total:	\$	4,084,703			Est. Mo. Oper.					
	Total Project	cumu apprt'd thru	lative:	carry over avail.	new appt'n	est exp	est exp	est exp	est exp	est exp
Uses	Cost	FY15	FY15	for FY16	FY16	FY16	FY17	FY18	FY19	FY20
Property A cq: Design\Eng\Envt'l:	\$ 1,155,327 1,129,000	, ,	\$ 652,327 1,129,000	\$ 503,000	-	\$ 503,000				
Const. Phase I S. Frontage Rd	1,800,376	1,977,799	1,800,376			-	-			
	_	_				_				
Potal:	\$ 4004700	6 4 412 124	£ 2.501.702	\$ 502.000		\$ 502.000	•		•	
Total: Justification:	\$ 4,084,703	\$ 4,413,126	\$ 3,581,703	\$ 503,000	S -	\$ 503,000	5 -	\$ - CO 4T	\$ -	- \$
Fraffic signal construct ADOT's improvements intersection, and install completion scheduled i	to the Fortuna Tr ing a change link	affic Interchang			9 44 S AVE S	ARIBY R	BOMBING	TH ST & TON	FOURIES	SS, 250
Remaining item is reser	ved for APS's relo				CO 16TH	Æ	VENUE 10	PROJ FRONTAGE E TO AVENU	ROAD WID	ENING RTUNA RD)
Remaining item is reser		Yuma	County CA	ation.		T PLAN	YENUE 108	FRONTAGE E TO AVENU	ROAD WID	RTUNA RD)
Dept.: DDS/Engineeri	ng	Yuma Contact: Roge	County CA		ROVEMEN	T PLAN Date: 01/23/2	YENUE 108	FRONTAGE E TO AVENU	ROAD WID	RTUNA RD)
Dept.: DDS/Engineeri	ng	Yuma Contact: Roge	County CA	APITAL IMPI	ROVEMEN affic Calming M	T PLAN Date: 01/23/2	FY2015 / 2019	FRONTAGE TO AVENU	ROAD WID	RTUNA RD)
Dept.: DDS/Engineeri CIP#: 1.9915 Project Funding	ng	Yuma Contact: Roge Project Title: 1	County CA r Patterson raffic Signal In	APITAL IMPP	ROVEMEN	T PLAN Date: 01/23/2	FY2015 / 2019 2014	Asset Type:	ROAD WIDE 11E (FOR	RTUNA RD)
Dept.: DDS/Engineeri CIP #: 1.9915 Project Funding Sources	ng	Yuma Contact: Roge Project Title: 1	County CA r Patterson raffic Signal In	APITAL IMPI	ROVEMENT affic Calming M	TPLAN F Date: 01/23/2 feasures	FY2015 / 2019 2014	FRONTAGE TO AVENU	ROAD WIDE 11E (FOR	RTUNA RD)
Dept.: DDS/Engineeri CIP #: 1.9915 Project Funding Sources General Fund:	ng	Yuma Contact: Roge Project Title: 1	County CA r Patterson raffic Signal In	APITAL IMPP	affic Calming N Annual Costs	Date: 01/23/2 feasures	FY2015 / 2019 2014	Asset Type:	ROAD WIDE 11E (FOR	RTUNA RD)
Dept.: DDS/Engineeri CIP #: 1.9915 Project Funding Sources General Fund: Bond Issue:	ng	Yuma Contact: Roge Project Title: I	County CA r Patterson raffic Signal In	APITAL IMPP	affic Calming M Annual Costs No. of employe Personnel cost	Date: 01/23/2 feasures ees:	FY2015 / 2019 2014	Asset Type:	ROAD WIDE 11E (FOR	RTUNA RD)
Dept.: DDS/Engineeri CIP#: 1.9915 Project Funding Sources General Fund: Bond Issue: HURF:	ng Amo	Yuma Contact: Roge Project Title: 1	County CA r Patterson raffic Signal In	APITAL IMPP	affic Calming N Annual Costs	Date: 01/23/2 feasures ees: s: ervices	FY2015 / 2019 2014	Asset Type:	ROAD WIDE 11E (FOR	RTUNA RD)
Dept.: DDS/Engineeri CIP #: 1.9915 Project Funding Sources General Fund: Bond Issue: HURF: Federal\State:	ng Amo	Yuma Contact: Roge Project Title: I	County CA r Patterson raffic Signal In	APITAL IMPP	affic Calming M Annual Costs No. of employs Personnel cost Supplies and S	Date: 01/23/2 feasures ees: s: ervices	FY2015 / 2019 2014	Asset Type:	ROAD WIDE 11E (FOR	REPLACEMENT Replacement Costs al Full Yr
Dept.: DDS/Engineeri CIP#: 1.9915 Project Funding Sources General Fund: Bond Issue: HURF: Federal/State: Other County Fund:	ng Amo	Yuma Contact: Roge Project Title: I	County CA r Patterson raffic Signal In	APITAL IMPP	affic Calming M Annual Costs No. of employe Personnel cost Supplies and S Capital Outlay:	Date: 01/23/2 feasures ees: s: ervices	FY2015 / 2019 2014	Asset Type: cremental Annu	ROAD WIDE 11E (FOR	REPLACEMENT Replacement Costs al Full Yr
Dept.: DDS/Engineeri CIP#: 1.9915 Project Funding Sources General Fund: Bond Issue: HURF: Federal\State: Other County Fund:	ng Amo	Yuma Contact: Roge Project Title: I	County CA r Patterson raffic Signal In	APITAL IMPP	affic Calming M Annual Costs No. of employe Personnel cost Supplies and S Capital Outlay: Total:	Date: 01/23/2 feasures ees: s: ervices g Start-Up:	FY2015 / 2019 2014	Asset Type: cremental Annu	ROAD WIDE 11E (FOR	REPLACEMENT Replacement Costs al Full Yr
Dept.: DDS/Engineeri CIP #: 1.9915 Project Funding Sources General Fund: Bond Issue: HURF: Federal State: Other County Fund: Other: Total:	Amo	Yuma Contact: Roge Project Title: 1	r Patterson r affic Signal In Grantor, Gran	APITAL IMPP	affic Calming M Annual Costs No. of employe Personnel cost Supplies and S Cap ital Outlay: Total: FY of Operatin	Date: 01/23/2 feasures ees: s: ervices g Start-Up:	FY2015 / 2019 2014	Asset Type: cremental Annu	ROAD WIDE 11E (FOR	RTUNA RD)
Dept.: DDS/Engineeri CIP #: 1.9915 Project Funding Sources General Fund: Bond Issue: HURF: Federali State: Other County Fund: Other: Total: Uses Property Acq:	Amo	Yuma Contact: Roge Project Title: 7 unt 250,000 250,000 cumul apprt'd thru	r Patterson raffic Signal In Grantor, Gran dative: est exp thru	att, County Fund	affic Calming M Annual Costs No. of employe Personnel cost Supplies and S Capital Outlay: Total: FY of Operatin Est. Mo. Oper. new appt'n	Date: 01/23/2 feasures ees: s: ervices g Start-Up: Start-up: est exp	Y2015 / 2019 2014 In Start est exp	Asset Type: Asset Type: cremental Annu up Year \$0 est exp	E 11E (FOR	RTUNA RD) Replacement Costs al Full Yr
Dept.: DDS/Engineeri CIP #: 1.9915 Project Funding Sources General Fund: Bond Issue: HURF: Federal State: Other County Fund: Other: Fotal: Uses Property Acq: Design/Eng/Envt'l:	Amo	Yuma Contact: Roge Project Title: 1 unt 250,000 250,000 cumu appn'd thru FY15	r Patterson raffic Signal In Grantor, Gran dative: est exp thru	stallation and Transit, County Fund	affic Calming M Annual Costs No. of employe Personnel cost Supplies and S Capital Outlay: Total: FY of Operatin Est. Mo. Oper. new appt'n FY16	Date: 01/23/2 feasures pes: s: ervices g Start-Up: Start-up: est exp FY16	FY2015 / 2015 2014 In Start est exp FY17	Asset Type: Cremental Annu up Year so est exp FY18	E 11E (FOF	REPLACEMENT Replacement Costs al Full Yr est exp FY20
Dept.: DDS/Engineeri CIP #: 1.9915 Project Funding Sources General Fund: Bond Issue: HURF: Federal State: Dither County Fund: Dither: Fotal: Uses Property Acq: Design\Eng\Envt'!	Amo	Yuma Contact: Roge Project Title: 7 unt 250,000 250,000 cumul apprt'd thru	r Patterson raffic Signal In Grantor, Gran dative: est exp thru	att, County Fund	affic Calming M Annual Costs No. of employe Personnel cost Supplies and S Capital Outlay: Total: FY of Operatin Est. Mo. Oper. new appt'n FY16	Date: 01/23/2 feasures ees: s: ervices g Start-Up: Start-up: est exp	FY2015 / 2015 2014 In Start est exp FY17	Asset Type: Asset Type: cremental Annu up Year \$0 est exp	E 11E (FOF	REPLACEMENT Replacement Costs al Full Yr est exp FY20
Dept: DDS/Engineeri CIP #: 1.9915 Project Funding Sources General Fund: Bond Issue: HURF: Federal State: Other County Fund: Other: Total: Uses Property Acq: Design/Eng/Envt'l:	Amo	Yuma Contact: Roge Project Title: 1 unt 250,000 250,000 cumu appn'd thru FY15	r Patterson raffic Signal In Grantor, Gran dative: est exp thru	stallation and Transit, County Fund carry over avail. for FY16	affic Calming M Annual Costs No. of employe Personnel cost Supplies and S Capital Outlay: Total: FY of Operatin Est. Mo. Oper. new appt'n FY16	Date: 01/23/2 feasures pes: s: ervices g Start-Up: Start-up: est exp FY16	FY2015 / 2015 2014 In Start est exp FY17	Asset Type: Cremental Annu up Year so est exp FY18	E 11E (FOF	REPLACEMENT Replacement Costs al Full Yr est exp FY20
Dept.: DDS/Eng ineeri CIP #: 1.9915 Project Funding Sources General Fund: Bond Issue: HURF: Federal State: Other County Fund: Other: Total: Uses Property Acq: Design\Eng\Envt'l:	Amo	Yuma Contact: Roge Project Title: 1 unt 250,000 250,000 cumu appn'd thru FY15	r Patterson raffic Signal In Grantor, Gran dative: est exp thru	stallation and Transit, County Fund carry over avail. for FY16	affic Calming M Annual Costs No. of employe Personnel cost Supplies and S Capital Outlay: Total: FY of Operatin Est. Mo. Oper. new appt'n FY16	Date: 01/23/2 feasures pes: s: ervices g Start-Up: Start-up: est exp FY16	FY2015 / 2019 2014 In Start est exp FY17	Asset Type: Cremental Annu up Year so est exp FY18	E 11E (FOF	REPLACEMENT Replacement Costs al Full Yr est exp FY20
Dept.: DDS/Eng ineeri CIP #: 1.9915 Project Funding Sources General Fund: Bond Issue: HURF: Federal/State: Other County Fund: Other: Total:	Amo	Yuma Contact: Roge Project Title: 1 unt 250,000 250,000 cumu appn'd thru FY15	r Patterson raffic Signal In Grantor, Gran dative: est exp thru	stallation and Translation and	affic Calming M Annual Costs No. of employe Personnel cost Supplies and S Capital Outlay: Total: FY of Operatin Est. Mo. Oper. new appt'n FY16	Date: 01/23/2 feasures pes: s: ervices g Start-Up: Start-up: est exp FY16	FY2015 / 2015 2014 In Start est exp FY17	Asset Type: Cremental Annu up Year so est exp FY18	E 11E (FOF	est exp FY20



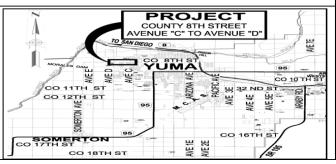
Dept.: DDS/Engineer	ina	Contact: Roger	Datterson			Date: 01/2	3/2014		Asset Type:		Donborment
	шв			t. A		Date. 01/2	3/2014		Asset Type:	Additional	Replacement
CIP#: 1.0003		Project Title: (ounty 8th Stree	t; Avenue C to A	venue D						
Project Funding					Annual Costs			In	cremental Annu	al Operating C	osts
Sources	Am	ount	Grantor, Gran	t, County Fund				Start	ıp Year	Typic	al Full Yr
General Fund:					No. of employe	es:					
Bond Issue:					Personnel cost	s:					
HURF:	\$	2,626,272			Supplies and S	ervices					
Federal\State:					Capital Outlay:						
Other County Fund:					Total:				\$0)	5
Other:	\$	1,500,000	Proposed City	of Yuma 50%	FY of Operating	g Start-Up:					
Total:	\$	4,126,272			Est. Mo. Oper.	Start-up:					
	1	cumul	ntina:						I		
Uses	Total Project Cost	apprt'd thru FY15	est exp thru FY15	for FY16	new appt'n FY16	est exp FY16		est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property A cq:	\$ 600,000	\$ 600,000	\$ 563,846	\$ 36,154	\$ -	\$ 36	,154				
Design\Eng\Envt'l:	40,000	40,000	16,400	23,600		23	,600				
Construction:	3,300,000	3,300,000	260,000	3,040,000	(1,500,000)	1,540	,000			-	
Irrigation crossing	186,272	186,272	186,272	-	_		-				
Other (List):										1	
Total:	\$ 4,126,272	\$ 4,126,272		\$ 3,099,754	\$ (1,500,000)	\$ 1,599.	754 S		· S	- S	- S

Justification:

Project proposes to reconstruct County 8th Street between Avenue C to Avenue C 3/4 to reconstruct the existing 2-lane roadway section to an urban five (5) lane section with curbs, sidewalks and related drainage improvements.

The final design has been completed in-house. All of the right of way has been acquired to accomodate the roadway widenign and relocation of the utilities. Two retention basins are proposed. Utility relocation is underway.

75% of the roadway has been annexed by the City of Yuma, proposed that the City jointly (50%) participate on the cost of construction. IGA to be developed.

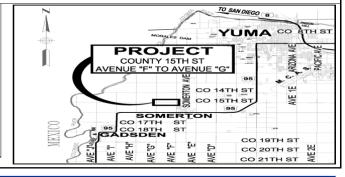


See Cost C		Additional	Asset Type:	14	: 01/23/201	Date			Patterson	ntact: Roger	C	1g	Dept.: DDS/Engineerin
Sources			•				o Avenue G	Avenue Ft	ounty 15th Stree	oject Title: C	Pı		CIP #: 1.0402
See	g Costs	ıal Operating Co	remental Annu	Inc			Annual Costs						Project Funding
Bond Issue:	ical Full Yr	Typical	p Year	Start u				ounty Fund	Grantor, Grant,	ıt	ioui	Amo	Sources
HURF: \$ 550,000 Supplies and Services Capital Outlay: Supplies and Services Supplies and Servi						ees:	No. of employ						General Fund:
Capital Outlay:					[ts:	Personnel cost						Bond Issue:
Other County Fund: Total: S0 Other: FY of Operating Start-Up: Start-Up: Total: S 550,000 Est. Mo. Oper. Start-up: Uses Total Project Cost cumulative apprt'd thru FY15 apprt'd thru FY15 apprt'd thru FY15 est exp thru FY15 est exp thru FY16 FY16 FY16 FY17 FY18 FY18 Property Acq: Design\Eng\Envt\!: S 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 40 Construction: 500,000 \$ 0,000 <td< td=""><td></td><td></td><td></td><td></td><td>es</td><td>Service</td><td>Supplies and S</td><td></td><td></td><td>550,000</td><td></td><td>\$</td><td>HURF:</td></td<>					es	Service	Supplies and S			550,000		\$	HURF:
Other:					[:	Capital Outlay						Federal\State:
Total: S	\$,	\$0		[Total:						Other County Fund:
Uses Total Project Cost cumulative appt'd thru FY15 carry over avail. for FY16 new appt'n FY16 est exp FY16 est exp FY17 est exp FY18 est exp FY19 Property Acq: Design\Eng\Envt'l: \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 40					t-Up:	ıg Star	FY of Operatin						Other:
Cost					-up:	. Start	Est. Mo. Oper			550,000		\$	Total:
Cost			1	ı					·!	1			
Design Eng Envt'l:	est exp FY20	est exp FY19	-					•	est exp thru	pprt'd thru	-		Uses
Design Eng Envt'l:													Property Acq:
					50,000	\$		50,000		50,000	\$	\$ 50,000	
Other (List):	000	400,000										500,000	Construction:
													Other (List):
Total: S 550,000 S 50,000 S - S 50,000 S - S - S 400		- \$ 400,000											

Justification:

Improve and pave this 1- mile section of roadway. A survey of the project limits has been completed and will be incorporated during the in-house design. In ingation crossing s will be widened with Irrigation Culvert Replacement Program funds.

Note: portions of the proposed roadway is within the City of Somerton





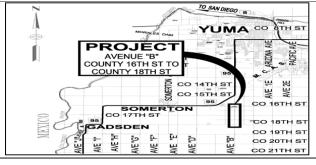
Dept.: DDS/Engineerin	ıg		Cont	tact: Roger	Patte	erson					Date	e: 01/23/2014		Asset	Type:	✓ Addition	onal	Replacem
CIP#: 1.0702			Proj	ect Title: A	venu	ie B, Coun	ty 1	6th Street to	County	y 18th Stre	et							
Project Funding									Annu	al Costs			Inc	remen	tal Annua	l Operat	ing C	os ts
Sources		Amo	unt		Gr	antor, Gran	t, Co	unty Fund					S tart u	p Yea	r	T	ypical	l Full Yr
General Fund:									No. of	employee	s:							
Bond Issue:									Person	nnel costs:								
HURF:	\$			4,960,000					Suppl	ies and Ser	vice	s						
Federal\State:				-					Capita	l Outlay:								
Other County Fund:									Total:						\$0			
Other:				-					FYof	Operating	Start	:-Up :						
Total:	\$		-	4,960,000					Est. N	Io. Oper. S	tart-	up:						
	T	1n : /		cumul	ative:										_			
Uses		al Project Cost		ort'd thru FY15		exp thru FY15		ry over avail. for FY16		appt'n FY16		est exp FY16	est exp FY17		st exp FY18	est es FY1		est exp FY20
Design\Eng\Envt'l:	\$	460,000	\$	450,000	\$	400,000	\$	50,000	\$	10,000	\$	60,000						
R/W Acq: Phase I		500,000		500,000		264,000		236,000		-		236,000						
Irr. Culverts: Phase II		1,500,000		1,500,000				1,500,000		-		1,500,000	-					
Const.: Phase III		1,000,000				-		-				-	700,000		300,000			
Const.: Phase IV		1,500,000		-		_		-				-						
Total:	\$	4,960,000	\$:	2,450,000	\$	664,000	\$	1,786,000	\$	10,000	\$	1,796,000	\$ 700,000	\$	300,000	\$		- \$

Co. 16th Street to Co. 18th Street. Sections of the roadway has been improved adjacent to developments, center turn lanes have been constructed. Several irrigation standboxes will be relocated, additional right of way acquired, utilities relocated, and roadway widening will be phased over several years as indicated below.

DCR approved in March '09

Phase I - right of way acquisition Phase II - irrigation relocation
Phase III - intersection improvement

Phase IV - roadway widening (funding has not been identified-future phase)



					<u> </u>	WE I	AVE 'F'	AVE 'E' AVE 'D'	AVE GO 5	1TH ST
		Yuma	County <u>CA</u>	PITAL IMPI	ROVEMEN'	TPLAN F	Y2015 / 2019			
Dept.: DDS/Engineer	ing	Contact: Roge	r Patterson			Date: 01/23/20	14	Asset Type:	Additional	✓ Replacement
CIP#: 1.0801	_	Project Title:	County 18th Str	eet, Avenue A t	o Avenue 1/4E	Ave 1E to Ave	1 3/8 E, Ave 1	/8 E to A ve 2E		
Project Funding					Annual Costs		Inc	remental Annu	al Operating Co	sts
Sources	Amo	ount	Grantor, Gran	t, County Fund			Start u	p Year	Typical	Full Yr
General Fund:					No. of employe	es:				
Bond Issue:					Personnel cost	s:				
HURF:	\$	1,150,000			Supplies and S	ervices				
Federal\State:					Capital Outlay:					
Other County Fund:					Total:			\$0		\$
Other:					FY of Operatin	g Start-Up:				
Total:	\$	1,150,000			Est. Mo. Oper	. Start-up:				
	Total Project	cumu	lative:	carry over avail.	new appt'n	est exp	est exp	est exp	est exp	est exp
Uses	Cost	apprt'd thru FY15	est exp thru FY15	for FY16	FY16	FY16	FY17	FY18	FY19	FY20
Property Acq:	\$ 100,000			\$ 100,000		\$ 100,000				
Design\Eng\Envt1:	75,000	75,000	10,000	65,000	\$ -	65,000				
Construction:	975,000	-		-	-	-	-		825,000	150,00
Other (List):										
Imigation improv.	-	•	-							
Total:	\$ 1,150,000	\$ 175,000	\$ 10,000	\$ 165,000		\$ 165,000	\$ -	\$ -	\$ 825,000	\$ 150,000
Justification:	,,		,	,		TO SAN DEGO 8				
The majority of this the Yuma. Only the acqui					PRO COUN (SEE EM	THE ST 12TH ST	ANE 25 ANE CO ANE 25 ANE CO TAIL ST. CO TA	CO 18TH PRC COUN AVE 1/4 AVE 1/4	ENLARGEM IN I	CO 19TH ST

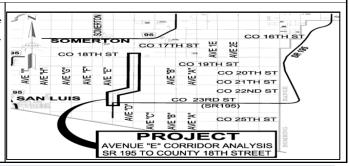


		Yuma	County CA	PITAL IMPI	ROVEMENT	FPLAN F	Y2015 / 2019	1		
Dept.: DDS/Engineer	ing	Contact: Roger	r Patterson			Date: 01/23/20	14	Asset Type:	✓ Additional	Replacement
CIP#: 1.1004		Project Title:	Foothills Blvd a	nd 48th Street I	ntersection Imp	ovement				
Project Funding					Annual Costs		In	remental Anni	ual Operating C	osts
Sources	Am	ount	Grantor, Grant	t, County Fund	i e			ıp Year		l Full Yr
General Fund:					No. of employe	es:		•	1	
Bond Issue:					Personnel cost					
HURF:	\$	265,000			Supplies and S	ervices				
Federal\State:					Capital Outlay:					
Other County Fund:					Total:			\$(O .	\$
Other:					FY of Operating	g Start-Up:				
Total:	\$	265,000			Est. Mo. Oper.	Start-up:				
Ús es	Total Project Cost	cumul apprt'd thru FY15	est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:	\$ 20,000	\$ 20,000	\$ 4,000	\$ 16,000	-	\$ 16,000	\$	-		
Design\Eng\Envt'l:	45,000	45,000	32,000	13,000	-	13,000				
Construction:	200,000	200,000	100,000	100,000	-	100,000		-	-	-
otal:	\$ 265,000	\$ 265,000	\$ 136,000	\$ 129,000	\$ -	\$ 129,000	\$	- \$	- \$	- S
The intersection at Foundicates that traffic sidevelopment on the sidevelopment on the sidevelopment on the sidevelopment of the traffic signal cost. Street, and norther lin addition, improven recommended to retain and right of way will.	ignals may be co outhwest corner. The county will eg of Foothills B	onsidered at this r will be providin Il be responsible lvd road widenin e storm water on e parkway areas.	in tersection. T ag funds to cons for the east por ag and traffic sign the existing Fo . The area betw	the struct 50% of tion of 48th gnals.		CO 10 TH ST	(CITY) 16TI		STANCE STANCE	7
					, 16TH				PROJEO THILLS BLVI 48TH STREE	DAND
Dept.: DDS/Engineer	ing	Contact: Roge	r Patters on			T PLAN F	Y2015 / 2019	FOO	OTHILLS BLVI	DAND
Dept.: DDS/Engineer	ing	Contact: Roge	r Patters on		ROVEMEN Sth Street, Corrid	T PLAN F	14	Asset Type:	OTHILLS BLVI 48TH STREE	Replacemen
Dept.: DDS/Engineer CIP#: 1.1103 Project Funding	ing	Contact: Roge	r Patterson Avenue E, SR 1	95 to County 18	ROVEMEN	T PLAN F	14 In	Asset Type:	Additional	Replacemen
Dept.: DDS/Engineer		Contact: Roge	r Patterson Avenue E, SR 1		ROVEMEN Sth Street, Corrid	T PLAN F	14 In	Asset Type:	Additional	Replacemen
Dept.: DDS/Engineer CIP#: 1.1103 Project Funding		Contact: Roge Project Title:	r Patterson Avenue E, SR 1	95 to County 18	ROVEMEN Sth Street, Corrid	TPLAN F Date: 01/23/20 lor Analysis	14 In	Asset Type:	Additional	Replacemen
Dept.: DDS/Engineer CIP #: 1.1103 Project Funding Sources		Contact: Roge Project Title:	r Patterson Avenue E, SR 1	95 to County 18	ROVEMEN Sth Street, Corrid	TPLAN F Date: 01/23/20 lor Analysis	14 In	Asset Type:	Additional	Replacemen

Dept.: DDS/Engineer	ing	Contact: Roge	r Patterson			Date: 01/23/203	14	Asset Type:	▲ Additional	Replacement
CIP#: 1.1103		Project Title:	Avenue E, SR 1	95 to County 18	8th Street, Corrid	or Analysis				
Desired Forestine					10-4		Y		-1.0	24-
Project Funding Sources	Am	ount	Grant or, Grant	t, County Fund	Annual Costs			cremental Annu up Year		al Full Yr
General Fund:					No. of employe	es:				
Bond Issue:					Personnel cost	s:				
HURF:	\$	329,000	Phase I, DCR		Supplies and S	ervices				
Federal\State:	\$	471,000	CBI - Federal A	id	Capital Outlay:					
Other County Fund:					Total:			\$0		\$
Other:					FY of Operating	g Start-Up:				
Total:	\$	800,000			Est. Mo. Oper.	Start-up:				
Uses	Total Project Cost	cumu apprt'd thru FY15	lative: est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:	\$ 250,000						\$ 250,000	0 \$ -		
Design\Eng\Envt'l:	79,000	59,000	28,500	30,500	20,000	50,500				
Federal A id	471,000	-		-	-	-				-
Phase II const.	6,300,000									+
Total:	\$ 7,100,000	\$ 59,000	\$ 28,500	\$ 30,500	\$ 20,000	\$ 50,500	\$ 250,000) \$ -	s	- \$

Justification:

The Avenue Eproject was selected for the use of Coordinated Border Infrastructure (CBI) federal aid funds in the amount of \$471,000. The local matching share is 5.7%. The approved scope is to conduct planning and environmental corridor analysis for the new connection extending Avenue E from SR 195 to County 18th Street and Avenue D. This new roadway is recommended within the YMPO Regional Transportation Plan due to the projected traffic volumes on the existing adjacent north south corridors, US Hwy 95 and Avenue B, levels of service (LOS) will be reduced to Level E.





		Yuma	County CA			OVEMENT	PLAN	FY2				
D-nt - DDS/Engines	i a					O V E	Date 01/28/2			A read Types	✓ Additional	Replacemen
Dept.: DDS/Enginee CIP #: 1.1201	ring	Contact: Roge Project Title:		ue an	nd County 1	8th Street Inter			ent Project	Asset Type:	7100.00.00	_ порасоп_
							1					
Project Funding	1 .		~	-	$\overline{}$	Annual Costs		\perp		remental Annu		
Sources Con oral Fund:	Amo	unt	Grantor, Gran	t, Cou		· - f - mm love		+	Start u	p Year	Typica	l Full Yr
General Fund: Bond Issue:						No. of employe Personnel cost		\vdash				
HURF:	\$	194,125				Supplies and S		\vdash				
Federal\State:	\$	•	HSIP federal ai	id (FY		Capital Outlay:						
Federal\State:	\$		HSIP reimburs			Fotal:				\$0		
Other:						FY of Operating	Start-Up:					
Total:	\$	813,766]	Est. Mo. Oper.	Start-up:					
		cumul	ative:									
Us es	T otal Project Cost	apprt'd thru FY15	est exp thru FY15		over avail. or FY16	new appt'n FY16	est exp FY16		est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:	\$ 35,000	\$ 35,000	\$ 4,000	\$	31,000	\$ -	\$ 31,0	xo \$	-	\$ -		
Design: FA	124,000					-			-			
Design/Co Match	57,766	42,766	23,000	\$	19,766	\$ 15,000	\$ 34,70	_			-	-
culverts (HSIP) Construction: FA	250,000 247,000			\$	-	\$ 250,000	\$ 250,0	0				
Constr. Overage	100,000					\$ 100,000	\$ 100,0	0		-	-	
Total:	\$ 813,766	\$ 77,766		\$	50,766	\$ 365,000	\$ 415,76	_		s -	\$ -	\$
Justification:		,		_	,		,.					<u> </u>
for HSIP Federal Fun project will bury appr sight and realign the	ies within the pas ding to construct roximately 500 of southern leg. The	t 5 years. The in improvements t elevated irrigati ne project will al	to the intersect on canal to incr so add a flashir	been ion. T rease t	approved The the line of	ANE THE STATE OF T	SOME O 18TH ST	T. SOMERTON AVE T	ST S	PROCESSION OF THE STATE OF THE	HST&	ANE SE
for HSIP Federal Fun project will bury appr sight and realign the	ies within the pas ding to construct roximately 500 of southern leg. The	t 5 years. The ii improvements i elevated imigati ne project will al roaching interse	ntersection has to the intersection on canal to inci so add a flashin ection.	been ion. T rease t	approved The the line of way	95 SA	SOME O 18TH ST SP WW	AVE 'E' SOMERTON AVE THE	ST ST ON CO	PRO. CO 18T SOMERTO	W CO 16T W CO 16T W CO 16T W AVENUE CO 21TH ST CO 22ND ST ST	ANESE OF ARABIN ROLL AND ANESE OF ARABIN ROLL AND ARABIN ROLL
for HSIP Federal Fun project will bury appr	ies within the pas ding to construct roximately 500 of southern leg. The	t 5 years. The ii improvements i elevated imigati ne project will al roaching interse	ntersection has to the intersection on canal to inci so add a flashin ection.	been ion. T rease t	approved The the line of way	95	SOME O 18TH ST SP WW	AVE 'E' SOMERTON AVE THE	ST S	PRO CO 18T SOMERTO B. W. CO CO 23RD	W CO 16T W CO 16T W CO 16T W AVENUE CO 21TH ST CO 22ND ST ST	ANESE OF ARABYRO
for HSIP Federal Fun project will bury app; sight and realign the beacon to advise mo	cies within the pas ding to construct roximately 500 of southem leg. The torists of the appropriate the southern torists of the appropriate the southern the sout	t 5 years. The inimprovements inimprovements elevated irrigation of the project will also aching intersection of the project will also aching intersection of the project will also aching intersection of the project will be project with the project will be project	ntersection has to the intersect: on canal to inci so add a flashir ection. a County C	been ion. T rease t ng 4-w	approved The the line of way	ROVEMENT	SOME O 18TH ST F SO INTERPORTED IN THE ST PLAN PLAN Date: 01	FY20	ST S	PRO CO 18T SOMERTO B. W. CO CO 23RD	W CO 16T W CO 16T W CO 16T W AVENUE CO 21TH ST CO 22ND ST ST	ANE SE 'O
for HSIP Federal Fun project will bury app; sight and realign the beacon to advise mo Dept.: DDS / Enginee CIP #: 1.1202	cies within the pas ding to construct roximately 500 of southem leg. The torists of the appropriate the southern torists of the appropriate the southern the sout	t 5 years. The inimprovements inimprovements elevated irrigation of the project will also aching intersection of the project will also aching intersection of the project will also aching intersection of the project will be project with the project will be project	ntersection has to the intersection on canal to incisse or so add a flashinction.	been ion. T rease t ng 4-w	approved The the line of way	ROVEMENT Iwy 95: Avenue	SOME O 18TH ST E 59 E E 18TH ST PLAN Date: 01/ BE to Araby R	FY20	ST S	PRODUCTION OF SOMERTO CO 23RD (SR1	W CO 16T JECT H ST & N AVENUE SO 22TH ST CO 22ND ST ST 195) Additional	H ST Replacement
for HSIP Federal Fun project will bury app sight and realign the beacon to advise mo Dept.: DDS / Enginee CIP #: 1.1202 Project Funding	cies within the pas dding to construct roximately 500 of southern leg. The torists of the appropriate of the ering	t 5 years. The inimprovements inimprovements delevated inrigation of the project will also aching intersection of the project will also aching intersection of the project will also aching intersection of the project will be a project with the project will be a project will be a project with the project will be a project with the project will be a project will be a project with the project will be a project will be a project with the project will be a project with the project will be a project with the	ntersection has to the intersection on canal to inci so add a flashir ection. a County C. er Patterson Avenue 3E: 1-8 to	been ion. Trease tag 4-w	TAL IMPF	ROVEMENT	SOME O 18TH ST E 59 E E 18TH ST PLAN Date: 01/ BE to Araby R	FY20	ST S	PROPERTY OF SOMERTO OF	W CO 16T W CO 16T W CO 21TH ST & N AVENUE CO 21TH ST ST (SO 21TH ST ST (SO 21TH ST) L Additional	N Replaceme
for HSIP Federal Fun project will bury app; sight and realign the beacon to advise mo Dept: DDS / Enginee CIP #: 1.1202 Project Funding Sources	cies within the pas dding to construct roximately 500 of southern leg. The torists of the appropriate of the ering	t 5 years. The inimprovements inimprovements elevated irrigation of the project will also aching intersection of the project will also aching intersection of the project will also aching intersection of the project will be project with the project will be project	ntersection has to the intersection on canal to inci so add a flashir ection. a County C. er Patterson Avenue 3E: 1-8 to	been ion. Trease tag 4-w	approved The the line of way	ROVEMENT Iwy 95: Avenue Annual Cos	PLAN PLAN Date: 01. BE to Araby R	FY20	ST S	PRODUCTION OF SOMERTO CO 23RD (SR1	W CO 16T W CO 16T W CO 21TH ST & N AVENUE CO 21TH ST ST (SO 21TH ST ST (SO 21TH ST) W Additional	H ST Replacement
for HSIP Federal Fun project will bury app sight and realign the beacon to advise mo Dept: DDS / Enginee CIP #: 1.1202 Project Funding Sources General Fund:	cies within the pas dding to construct roximately 500 of southern leg. The torists of the appropriate of the ering	t 5 years. The inimprovements inimprovements delevated inrigation of the project will also aching intersection of the project will also aching intersection of the project will also aching intersection of the project will be a project with the project will be a project will be a project with the project will be a project with the project will be a project will be a project with the project will be a project will be a project with the project will be a project with the project will be a project with the	ntersection has to the intersection on canal to inci so add a flashir ection. a County C. er Patterson Avenue 3E: 1-8 to	been ion. Trease tag 4-w	TAL IMPF	ROVEMENT Iwy 95: Avenue	PLAN Date: 01. BE to Araby R ts	FY20	ST S	PROPERTY OF SOMERTO OF	W CO 16T W CO 16T W CO 21TH ST & N AVENUE CO 21TH ST ST (SO 21TH ST ST (SO 21TH ST) W Additional	N Replaceme
for HSIP Federal Fun project will bury app sight and realign the beacon to advise mo Dept.: DDS / Enginee CIP #: 1.1202 Project Funding Sources General Fund: Bond Issue: HURF:	cies within the pas dding to construct roximately 500 of southern leg. The torists of the appropriate ering An	Yum Contact: Rog Project Title:	a County Caracter Patterson Avenue 3E: 1-8 to Grantor, C	been ion. Trease tag 4-w	TAL IMPF	Annual Cos No. of emple Personnel c Supplies an	Date: 01. BE to Araby R Services	FY20	ST S	PROPERTY OF SOMERTO OF	W CO 16T W CO 16T W CO 21TH ST & N AVENUE CO 21TH ST ST (SO 21TH ST ST (SO 21TH ST) W Additional	N Replaceme
popt: DDS / Enginee CIP #: 1.1202 Project Funding Sources General Fund: Bond Issue: HURF: Federal aid: Design	ering An S \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Yum Contact: Rog Project Title: 1590,0 382,0	a County C. Grantor, C. Grantor, C. Grantor, C.	been ion. Trease tag 4-w	TAL IMPF	ROVEMENT Iwy 95: Avenue Annual Cos No. of emple personnel c Supplies an Capital Out!	Date: 01. BE to Araby R Services	FY20	ST S	PROCO 18TH ST WE SOMERTO SOMERTO (SRT) Asset Type: Asset Type:	W CO 16T JECT H ST & N AVENUE 100 22ND ST ST 195) Additional Typic	N Replaceme
popt: DDS / Enginee CIP #: 1.1202 Project Funding Sources General Fund: Bond Issue: HURF: Federal aid: Design Federal aid: Const	cies within the pas dding to construct roximately 500 of southern leg. The torists of the appropriate ering An	Yum Contact: Rog Project Title:	a County C. Grantor, C. Grantor, C. Grantor, C.	been ion. Trease tag 4-w	TAL IMPF	ROVEMENT Annual Cos No. of emple Personnel c Supplies an Capital Outl Total:	PLAN Date: 01. BE to Araby R ts oyees: osts: d Services ay:	FY20	ST S	PROCO 18TH ST WE SOMERTO SOMERTO (SRT) Asset Type: Asset Type:	W CO 16T W CO 16T W CO 21TH ST & N AVENUE CO 21TH ST ST (SO 21TH ST ST (SO 21TH ST) W Additional	N Replaceme
Dept.: DDS / Enginee CIP #: 1.1202 Project Funding Sources General Fund: Bond Issue: HURF: Federal aid: Const Other:	ering An S \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Yum Contact: Rog Project Title: 1590,0 382,0	a County C. Grantor, C. Grantor, C. Grantor, C.	been ion. Trease tag 4-w	TAL IMPF	Annual Cos No. of emple Personnel c Supplies an Capital Out! FY of Opera	Date: 01. BE to Araby R Services	FY20	ST S	PROCO 18TH ST WE SOMERTO SOMERTO (SRT) Asset Type: Asset Type:	W CO 16T JECT H ST & N AVENUE 100 22ND ST ST 195) Additional Typic	N Replaceme
popt: DDS / Enginee CIP #: 1.1202 Project Funding Sources General Fund: Bond Issue: HURF: Federal aid: Design Federal aid: Const	cies within the pas dding to construct roximately 500 of rosuthem leg. The torists of the appropriate ering An \$ \$ \$ \$ \$ \$ \$ \$ \$	Yum Contact: Rog. Project Title: acunt 590,0 382,0 4,200,0 5,172,00 cun apprt'd thru	a County C. a County C. a County C. Grantor, C. Grantor, C. mulative: est exp thr	been ion. T rease t g 4-w	TAL IMPF	Annual Cos No. of emple Personnel c Supplies an Capital Outl Total: FY of Opera Est. Mo. Op	PLAN Date: 01. BE to Araby R sosts: I Services ay: ting Start-Up er. Start-Up:	FY20 23/2010 oad	ST S	PROCO 18TH ST WE SOMERTO SOMERTO (SRT) Asset Type: Asset Type:	W CO 16T JECT H ST & N AVENUE 100 22ND ST ST 195) Additional Typic	N Replaceme
Dept.: DDS / Enginee CIP #: 1.1202 Project Funding Sources General Fund: Bond Issue: HURF: Federal aid: Const Other: Total: Uses	ering An S S Total Project Cost	Yum Contact: Rog. Project Title: 590,0 382,0 4,200,0 5,172,00 apprt'd thru FY15	a County C. a County C. a County C. Grantor, C. Grantor, C. OO OO OO OO OO OO OO OO OO	been ion. T rease t rease t rease t outline outline u	TAL IMPF Hwy 95 and F County Fund carry over aver for FY16	ROVEMENT Annual Cos No. of emple Personnel c Supplies an Capital Outl Total: FY of Opera Est. Mo. Of the Control of the Con	PLAN Date: 01. BE to Araby R ts pyees: sts: ting Start-Up er. Start-up: est ex FY1.	FY2: 3/2010 oad	015 / 2019 14 Star est exp FY17	Asset Type: Asset Type: cst exp	Additional Additional Typic est exp	Replacement Costs al Full Yr
Dept.: DDS / Enginee Sight and realign the beacon to advise mo Dept.: DDS / Enginee CIP #: 1.1202 Project Funding Sources General Fund: Bond Issue: HURF: Federal aid: Design Federal aid: Const Other: Total: Uses Property A cq: Design (matching	ering An S S Total Project	Yum Contact: Rog. Project Title: 1590,00 382,00 4,200,00 5,172,00 apprt'd thru FY15 0 \$ 250,00	a County C. a County C. a County C. a County C. Grantor, C. Grantor, C. 00 00 00 00 00 00 00 00 00	been ion. T rease t rease t rease t outline outline u	FAL IMPF Hwy 95 and F County Fund	Annual Cos No. of emple Personnel cosupplies on Capital Out Total: FY of Opera Est. Mo. Op all. new appt'r FY16	PLAN Date: 01. BE to Araby R sosts: Services ay: ting Start-Up er. Start-up er. Start-up er. Start-up	FY20 23/2010 oad	015 / 2019 14 Star	Asset Type: Asset Type: cst exp	Additional Additional Typic est exp	Replacem Costs al Full Yr
Dept.: DDS / Enginee sight and realign the beacon to advise mo Dept.: DDS / Enginee CIP #: 1.1202 Project Funding Sources General Fund: Bond Issue: HURF: Federal aid: Design Federal aid: Const Other: Total: Uses Property A cq: Design (matching 5.7% share)	ering An S S Total Project Cost S 500,000	Yum Contact: Rog. Project Title: 1590,00 182,00 1,200,00 182,00 182,00 182,00 183,00	a County C. a County C. a County C. a County C. Grantor, C. Grantor, C. 00 00 00 00 00 00 00 00 00	been ion. T rease ag 4-w APIT O USH Grant, C	TAL IMPF Hwy 95 and F County Fund carry over aver for FY16 \$ 240,0	Annual Cos No. of emple Personnel cosupplies on Capital Out Total: FY of Opera Est. Mo. Op all. new appt'r FY16	PLAN Date: 01. BE to Araby R sosts: Services ay: ting Start-Up er. Start-up er. Start-up er. Start-up	FY22 23/201 oad	015 / 2019 14 Star est exp FY17	Asset Type: Asset Type: cst exp	Additional Additional Typic est exp	Replacem Costs al Full Yr
Dept.: DDS / Engined Sight and realign the beacon to advise mo beacon to advise mo CIP #: 1.1202 Project Funding Sources General Fund: Bond Issue: HURF: Federal aid: Const Other: Total: Uses Property A cq: Design (matching 5.7% share) Design (Fed Aid) Construction (Fed	ering An S S Total Project Cost S 500,000	Yum Contact: Rog. Project Title: 590,0 382,0 4,200,0 5,172,06 apprt'd thru FY 15 0 \$ 250,0 0 90,00	a County C. a County C. a County C. a County C. Grantor, C. Grantor, C. 00 00 00 00 00 00 00 00 00	been ion. T rease ag 4-w APIT O USH Grant, C	TAL IMPF Hwy 95 and F County Fund carry over average for FY16 \$ 240,0	Annual Cos No. of emple Personnel cosupplies on Capital Out Total: FY of Opera Est. Mo. Op all. new appt'r FY16	PLAN Date: 01. BE to Araby R sosts: Services ay: ting Start-Up er. Start-up er. Start-up er. Start-up	FY22 23/201 oad	015 / 2019 14 Star est exp FY17	Asset Type: Asset Type: cst exp	Additional Additional Typic est exp	Replacem Costs al Full Yr
Dept.: DDS / Enginees ight and realign the beacon to advise mo bea	ering An S S Total Project Cost S 500,00 90,00 382,00	Yum Contact: Rog. Project Title: ### Contact: Rog. Project Title: ### Approx Contact: Rog. ### Approx Contact: Rog. #	a County C. a County C. a County C. a County C. Grantor, C. Grantor, C. 00 00 00 00 00 00 00 00 00	been ion. T rease ag 4-w APIT O USH Grant, C	TAL IMPF Hwy 95 and F County Fund carry over average for FY16 \$ 240,0	ROVEMENT Annual Cos No. of emple Personnel Capital Out Total: FY of Opera Est. Mo. Op all. new appt'r FY16 00 \$ 250,0 37	PLAN Date: 01. BE to Araby R sosts: Services ay: ting Start-Up er. Start-up er. Start-up er. Start-up	FY22 23/201 oad	015 / 2019 14 Star est exp FY17	Asset Type: Asset Type: cst exp	Additional Additional Typic est exp	Replaceme Costs al Full Yr

17TH ST

CO 16TH

CO 20TH ST

(CITY) 16TH ST

ADOT will provide federal aid funds for the design and construction for the a) widening of the existing 2-lane roadway to 5 lanes on Avenue 3E, between I-8 and Hwy

The County will be responsible for the design phase, the City of Yuma for the construction effort. An IGA with ADOT has been entered into for the design phase. (FY 12)

b) a pavement preservation effort on Hwy 95: Avenue 3E to Araby Road.

BA 13-08, BA 15-xx (pending for \$50k design)

95, and



		Yuma	County C	APITAL IN	/IPRC	VEMENTE	PLAN FY	2015 / 2019			
Dept.: DDS / Engineeri	ng	Contact: Roger Project Title: C		eet from Avenu	ıe E to A	venue D	Date: 01/23/2	014	Asset Type:	Additional	⊻ Replacemer
Project Funding						Annual Costs		In	cremental Annu	al Operating C	osts
Sources	Ame	ount	Grant or, C	rant, County F	und				up Year		l Full Yr
General Fund:						No. of employe	ees:				
Bond Issue:						Personnel cost	ts:				
HURF:	\$	225,000				Supplies and S					
Federal aid	\$	-				Capital Outlay:	:				
Federal aid: Design						Total:			\$0		
Other:	\$ -	175,000		uis		FY of Operatin					
otal:	\$	355,000				Est. Mo. Oper.	: Start-up:				
Ús es	T otal Project Cost	cum apprt'd thru FY15	est exp thr	carry ove		new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:											
Design\Eng\Envt'l:	\$ 5,000	\$ 50,000	\$ 5	5,000 \$	-	\$ -	- \$	-			
Constr. (Fed Aid)	-	-		-	-	-			-		
Construction	350,000	350,000	100	0,000	250,000	-	250,000	0			
Total:	6 255,000	¢ 400,000	6 105	000 6 3	50,000	6	\$ 250,000			6	
Tustification:	\$ 355,000	\$ 400,000	\$ 105,	,000 \$ 2:	50,000	\$ -	\$ 250,000		- \$ -	\$	\$
the County constructed area Service Highway (for the construction of a construction of a construct the recognition of the construction of the cons	(Co. 23rd Street). Avenue E: ASH to ided a Federal A cound a about to so developed with S	The original allo o the POE and, C id appropriation, ervice the New C	cation of Fede to 25th Street; however all o	eral Aid provi Avenue E to f the funding intry and ADO	was OT's		POJE-DUNTY 25TH	ANE.G. ANE.G. TEST	ANE C. AN	SALE CO	19TH ST 20TH ST 21TH ST
Project Funding Gources General Fund: Bond Issue: UURF: Gederal: Other:	S S S	Contact: Roger Project Title: No	Patterson orth I-8 Fronta		ening, And And No. Pe	OVEMENT F	PLAN FY vate: 01/23/201 venue 11E (ph	2015 / 2019 4 A	usset Type: L	Additional L	Replacement
CIP # 1.1302 Project Funding Sources General Fund: Bond Issue: UURF: Federal: Other: Other: Fotal:	S S S Total Project	Contact: Roger Project Title: No ant 4,400,000 - 4,400,000 cumula	Patterson orth I-8 Fronta Grantor, Gra	ng e Road wide	ening, A An d No Pe Su Ca FY Es	DVEMENT F Divenue10E to A nual Costs Do of employees pronnel costs: pital Outlay: total: 7 of Operating S t. Mo. Oper. St new appt'n	PLAN FY vate: 01/23/201 venue 11E (ph vices start-Up: tart-up: est exp	2015 / 2019 4 Asse II) Inc Start up	cremental Annua Year \$0 so	Additional Land I Operating Co	Replacement sts Full Yr
Project Funding Gources General Fund: Bond Issue: UURF: Gederal: bther: Other:	A moo	Contact: Roger Project Title: No 111 4,400,000 - 4,400,000	Patterson Orth I-8 Fronta	nge Road wide	ening, A An d No Pe Su Ca FY Es	D. EVENUENT F D. EVENUENT F D. EVENUENT F D. OF EMPLOYEES D. OF EMPLOYEES D. OF EMPLOYEES D. OF OPPORTURE D. OF OPPORTURE TO OPPORTURE TO OF OPPORTURE TO OF OPPORTURE TO OF OPPORTURE TO OPPORTURE TO OF OPPORTURE TO OF OPPORTURE TO OF OPPORTURE TO OPPORTURE TO OF OPPORTURE TO O	PLAN FY. PLAN FY. Pate: 01/23/201 Evenue 11E (ph Evenue 12E (ph Evenue 13E (ph	2015 / 2019 4 A ase II) In Start up	cremental Annua o Year	Additional Land I Operating Co	Replacement sts Full Yr
Project Funding Cources General Fund: Gond Issue: HURF: ederal: Other: Fortal:	S S S Total Project	Contact: Roger Project Title: No 111 4,400,000 4,400,000 cumula apprt'd thru FY15	Patterson Orth I-8 Fronte Grantor, Gra tive: est exp thru	nt, County Fundant, County Fundant, County Fundant, County Fundant, County Fundant, County Fundant, County Over as for FY16	ening, A An d No Pe Su Ca FY Es	DVEMENT F Do avenue10E to A annual Costs Do of employees erronnel costs: ppplies and Serve pital Outlay: stal: of of Operating S t. Mo. Oper. St new appt'n FY16	PLAN FY rate: 01/23/201 venue 11E (ph vices start-Up: tart-up: est exp FY16	2015 / 2019 4 Asse II) Inc Start up	cremental Annua Year \$0 so	Additional Land I Operating Co	Replacement sts Full Yr
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Project Funding ources ieneral Fund: iond Issue: IURF: ederal: other: other: otal: isses roperty A cq: lesign Eng/Envt1: lesign Eng/Envt1: lesign Eng/Eng/Envt1: lesign Eng/Eng/Eng/Envt1: lesign Eng/Eng/Eng/Eng/Eng/Eng/Eng/Eng/Eng/Eng/	\$ \$ \$ \$ Total Project Cost \$ 500,000 200,000	Contact: Roger Project Title: No ant 4,400,000 4,400,000 cumula apprt'd thru FY15 \$ 500,000	Patterson orth I-8 Fronta Grantor, Gra tive: est exp thru FY15 \$	nt, County Fundant, County Fundant, County Fundant, County Fundant, County Fundant, County Over as for FY16	ening, A d No Pe Su Ca To FY Es	DVEMENT F Do avenue10E to A annual Costs Do of employees erronnel costs: ppplies and Serve pital Outlay: stal: of of Operating S t. Mo. Oper. St new appt'n FY16	PLAN FY PLA	2015 / 2019 4	cremental Annua Year \$0 so	Additional Land I Operating Co	Replacement sts Full Yr
roject Funding ources deneral Fund; ond Issue: UURF; dederal: other: otal: dises roperty A cq: design Eng Eng Eng Eng Eng Eng Eng Eng Eng E	\$ \$ \$ \$ Total Project Cost \$ 500,000 200,000	Contact: Roger Project Title: No ant 4,400,000 4,400,000 cumula apprt'd thru FY15 \$ 500,000	Patterson orth I-8 Fronta Grantor, Gra tive: est exp thru FY15 \$	nt, County Fundant, County Fundant, County Fundant, County Fundant, County Fundant, County Over as for FY16	ening, A d No Pe Su Ca To FY Es	DVEMENT F Do avenue10E to A annual Costs Do of employees erronnel costs: ppplies and Serve pital Outlay: stal: of of Operating S t. Mo. Oper. St new appt'n FY16	PLAN FY PLA	2015 / 2019 4	cremental Annua Year \$0 so	Additional Land I Operating Co	Replacement sts Full Yr
Project Funding ources ieneral Fund: iond Issue: IURF: ederal: other: other: otal: isses roperty A cq: lesign Eng/Envt1: lesign Eng/Envt1: lesign Eng/Eng/Envt1: lesign Eng/Eng/Eng/Envt1: lesign Eng/Eng/Eng/Eng/Eng/Eng/Eng/Eng/Eng/Eng/	\$ \$ \$ \$ Total Project Cost \$ 500,000 200,000	Contact: Roger Project Title: No ant 4,400,000 4,400,000 cumula apprt'd thru FY15 \$ 500,000	Patterson orth I-8 Fronta Grantor, Gra tive: est exp thru FY15 \$	nt, County Fundant, County Fundant, County Fundant, County Fundant, County Fundant, County Over as for FY16	ening, A d No Pe Su Ca To FY Es	DVEMENT F Do avenue10E to A annual Costs Do of employees erronnel costs: ppplies and Serve pital Outlay: stal: of of Operating S t. Mo. Oper. St new appt'n FY16	PLAN FY PLAN FY Pate: 01/23/201 Evenue 11E (ph vices Start-Up: tart-up: est exp FY16 \$ 500,000 150,000	2015 / 2019 4	ssset Type:	Additional Land Departing Control Typical est exp FY19	Replacement sts Full Yr
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Project Funding ources deneral Fund: dond Issue: IURF: dederal: dther: ottal: isses roperty A cq: design Eng Envt1: onst. Phase II N. Frontage Rd	\$ \$ \$ \$ Total Project Cost \$ 500,000 200,000	Contact: Roger Project Title: No 11 4,400,000 4,400,000 cumula apprt'd thru FY15 \$ 500,000 200,000	Patterson orth I-8 Fronta Grantor, Gra tive: est exp thru FY15 \$ 50,000	carry over as for FY16	ening, A d No Pe Su Ca To FY Es	Divenue10E to A nual Costs o. of employees rsonnel costs: upital Outlay: otal: 7 of Operating S t. Mo. Oper. St new appt'n FY16	PLAN FY PLAN FY Pate: 01/23/201 Livenue 11E (ph Liven	2015 / 2019 4	sset Type: L cremental Annua y Year S0 est exp FY18 200,000	Additional Land Departing Control Typical est exp FY19	Replacement sts Full Yr est exp FY20
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Dept.: DDS/Engineering CIP # 1.1302 Project Funding Sources General Fund: Bond Issue: HURF: Federal: Other: Other: Total: Uses Property A cq: Design\Eng\Envt'1: Const. Phase II N. Frontage Rd Total: Justification: Frontage Roads typicall Interchanges. Presently roadways due to the extension and limit The DCR's recommenda lane, along with intersect million FY 14).	S S Total Project Cost S 500,000 200,000 3,700,000 S 4,400,000 by provides only lithe north and some ded distance being constants future expansionation is to construction is to construction is to construction.	Contact: Roger Project Title: No 11	Patterson orth I-8 Fronta Grantor, Gra tive: est exp thru FY15 \$ 50,000 1 connection to roads are funchanges. Commodes is only with a continuation.	carry over as for FY16 \$ 500 \$ 650 s 650 to the Interstationing as artheretial and through the ous left hand	Ai A	Divenue10E to A nual Costs o. of employees rsonnel costs: upital Outlay: otal: 7 of Operating S t. Mo. Oper. St new appt'n FY16	PLAN FY PLAN FY Pate: 01/23/201 Exercises Start-Up: Extraction 150,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000	est exp FY17 \$	est exp FY18 200,000 \$ 200,000	Additional Land Operating Control Typical Strand Land Control Typical La	Replacement sts Full Yr est exp FY20



					a County			OVEMENT			2015 / 2019			
Dept.: DDS/Engine	eering		Contac	t: Roge:	r Patterson				Date	: 01/23/20:	4	Asset Type:	Additional	Replacement
CIP_1.1303			Project	t Title: E	Bridge deck rel	abilitat	ion project							
Project Funding								Annual Costs			In	cremental Annu	al Operating (Costs
Sources		Amo	unt		Grantor, G	rant, Co	unty Fund				Start	up Year	Typica	al Full Yr
General Fund: Bond Issue:								No. of employe Personnel cost						
HURF:	\$		1,	,380,000				Supplies and S		es				
Federal:	\$			-				Capital Outlay:						
Other: Other:	\$			-				Total: FY of Operatin	- 64	4 T T		\$0		1
Total:	\$		1,3	380,000				Est. Mo. Oper						
Uses	T otal P			cumul 'd thru Y15	ative: est exp thru FY15	carry	over avail. for FY16	new appt'n FY16		est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:	\$	-	\$	-	\$	- \$	-	-	\$	-	\$	-		
Design\Eng\Envt'l: Construction		180,000 200,000 -		180,000 600,000 -	40,00	-	140,000	300,000		140,000 300,000 -		50,000 300,000		300,
Total:	\$ 1,3	80,000	\$ 7	- - 780,000	\$ 40,00	0 \$	140,000	\$ 300,000	\$	440,000	\$	- \$ 350,000	S	- \$ 300,0
Justification:	-							900					DJECTL	
spalls with rebar ex 7638 S 7753 N	Co 1st Stre Co 1st Stre	tion los et & Av	s to reba e 49E	ar. si	& S abutmen imilar to 7751 milar to 7751	ts delan	ninating,	8	LTON	CO 12TH	ST BOMBING-	AVE 46E	OLD HWY 80	TH ST ST HTS
	ve 46£ and	S. Co 1	½ Stree	et B	ridge deck del			e E 8	RIDGE		2015 / 2019	(a)	HS TO GILA BEND	
Dept.: DDS/Engine		S. Co 1	Contac	Yum		CAPI	TAL IMPR		PLA		2015 / 2019	Asset Type:	X	Replacement
CIP_1.1304		S. Co 1	Contac	Yum	na County	CAPI	TAL IMPR	OVEMENT	PLA	AN FY	.4		Additional	
		Amo	Contac Project	Yum	na County	CAPI	TAL IMPR	e E 8	PLA	AN FY	.4	Asset Type:	Additional al Operating (
CIP_1.1304 Project Funding Sources General Fund:			Contac Project	Yum	r Patters on Martinez Lake	CAPI	TAL IMPR	OVEMENT	PL/	AN FY	.4	cremental Annu	Additional al Operating (Cos ts
CIP_1.1304 Project Funding Sources General Fund: Bond Issue:	eering		Contac Project unt	Yum	Patterson Martinez Lake Grantor, G	CAPI Road re	TAL IMPR	Annual Costs No. of employe Personnel cost	PLA Date	AN FY	.4	cremental Annu	Additional al Operating (Cos ts
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CIP_1.1304 Project Funding Sources General Fund: Bond Issue: HURF: Federal:	eering \$		Contact Project unt	Yum tt: Roger t Title: N	Patters on Martinez Lake Grantor, G 5.7% Local M	Road re	construction	Annual Costs No. of employe Personnel costs Supplies and S Capital Outlay:	Date Date es: s: ervice	: 01/23/200	.4	cremental Annu up Year	Additionalal Operating C	Costs al Full Yr
CIP_1.1304 Project Funding Sources General Fund: Bond Issue: HURF: Federal: Other:	eering \$		Contact Project unt	Yum tt: Roger t Title: N	Patters on Martinez Lake Grantor, G 5.7% Local M	Road re	construction	Annual Costs No. of employe Personnel cost Supplies and S Capital Outlay: Total:	PLA Date Date g Stan	AN FY: 01/23/20:	.4	cremental Annu up Year	Additionalal Operating C	Costs al Full Yr
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CTP_1.1304 Project Funding Sources General Fund: Bond Issue: HURF: Federal: Other: Other: Total: Uses Property Acq: Design (match)	S S S S S S S S S S S S S S S S S S S	Amo	Contact Project unt 14,9 14,9 apprt' FY	Yum tt: Roger t Title: N 852,093 ,096,907 - 049,000 cumul 'd thru	Patterson Martinez Lake Grantor, G 5.7% Local M FHWA Access ative: est exp thru FY15	CAPI Road re rant, Co atch carry - \$	ran over avail. for	Annual Costs No. of employe Personnel cost Supplies and S Capital Outlay: Total: FY of Operatin Est. Mo. Oper	PLA Date es: s: ervice g Start	AN FY: 01/23/200	4 In Start:	est exp	Additionalal Operating (est exp
CTP_1.1304 Project Funding Sour ces General Fund: Bond Issue: HURF: Federal: Other: Other: Total: Uses Property A cq:	\$ \$ \$ \$ \$ \$ Cost	Amo	Contact Project unt 14,9 14,9 apprt' FY	Yum tt: Roger t Title: N 852,093 ,096,907	r Patterson Martinez Lake Grantor, G 5.7% Local M FHWA Access ative: est exp thru FY15	CAPI Road re rant, Co atch carry - \$	ram over avail. for FY16	Annual Costs No. of employe Personnel cost Supplies and S Capital Outlay: Total: FY of Operatin Est. Mo. Oper	PLA Date es: s: ervice g Start	2 (1/23/20) 2 (1/2	In Start:	est exp	Additionalal Operating (est exp
CIP 1.1304 Project Funding Sources General Fund: Bond Issue: HURF: Federal: Other: Other: Total: Uses Property A eq: Design (match) Const. (match) Federal Aid	S S S S S S S S S S S S S S S S S S S	Amo troject st	Contact Project unt 14,9 apprt' FY	Yum tt: Roger t Title: N 852,093 ,096,907 - 049,000 cumul 'd thru Y15 - 114,855	r Patterson Martinez Lake: Grantor, G 5.7% Local M FHWA Access ative: est exp thru FY15 \$ 44,28	Road rearrant, Co	ram over avail. for FY16 - 70,566	Annual Costs No. of employe Personnel cost Supplies and S Capital Outlay: Total: FY of Operatin Est. Mo. Oper new appt'n FY16	PLA Date Date g Start \$	es exp FY16 - 70,566	est exp FY17 \$	est exp FY18	Additional Typics al Operating (Typics)	est exp FY20
Project Funding Sources General Fund: Bond Issue: HURF: Federal: Other: Total: Uses Property Acq: Design (match) Const. (match)	S S S S S S S S S S	Amo roject st -5737,238 096,907	Contact Project unt 14,9 apprit FY S	Yum tt: Roger t Title: N 852,093 ,096,907 - 049,000 d thru y15 - 114,855 114,855	r Patterson Martinez Lake: Grantor, G 5.7% Local M FHWA Access ative: est exp thru FY15 44,28	Road rearrant, Co	ram over avail for FY16 70,566	Annual Costs No. of employe Personnel cost Supplies and S Capital Outlay: Total: FY of Operatin Est. Mo. Oper new appt'n FY16	PLA Date es: s: ervice g Start	2 (1/23/20) 2 (1/2	4 In Start:	est exp FY18	Additionalal Operating (Costs al Full Yr est exp



Dept.: DDS / Enginee		Yuma	County <u>CAPI</u>	ITAL IMPRO	OVEMENT	PLAN FY20	015 / 2019			
1 0	ring	Contact: Roger	Patterson			Date: 01/28/203	14	Asset Type:	Additional	✓ Replacemen
CIP #: 1.1401			ridge Replacemen	t Project; Coun	ty 12th Street an	1				
Project Funding		•			Annual Costs		Inc	remental Annu	al Operating C	osts
Sources	An	ount	Grantor, Grant	. County Fund	Annuarcosts		Start u			l Full Yr
General Fund:	All	lount	,		No. of employ	ees:	Startu	p Icai	Турка	
Bond Issue:					Personnel cos					
HURF:	\$	135,000			Supplies and S	Serv ices				
Federal aid: Design	\$	· · · · · · · · · · · · · · · · · · ·	Bridge Repl. fede		Capital Outlay	:				
Federal aid: Const	\$	800,000	Bridge Repl. fede	eral aid	Total:	G1 1 TT		\$0		
Other: Fotal:	S	1,135,000			FY of Operatin					
otal.	3	1,133,000			Est. Mo. Oper	. Start-up.				
	Total Project		ılative:	carry over avail	new appt'n	est exp	est exp	est exp	est exp	est exp
Uses	Cost	apprt'd thru FY15	est exp thru FY15	for FY16	FY16	FY16	FY17	FY18	FY19	FY20
Property Acq:		1113	1115							
Design\Eng\Envt'l:	\$ 55,00	\$ 55,000	\$ -	- \$ 55,000	\$ -	\$ 55,000				
Construc.	80,00		-	-	-	-	80,000	-		
Const/Design (Fed	1,000,00	-	-	-			-			
Total:	\$ 1,135,000	\$ 55,000	8	- \$ 55,000	\$ -	\$ 55,000	\$ 80,000	\$ -	\$	- S
	9 1,133,000	. 33,000		9 33,000		\$ 55,000	J 50,000	· -	9	9
3A 14-153					SOME	RTON	-	ROJE	CT	CO 13T
		Yuma	County CAPI	ITAL IMPRO	TH ST	. СО 1 	CO 19TH	ST		
		Yuma	County CAP	ITAL IMPRO	тн ѕт	. СО 1 		AVENUE "D		
Dept.: DDS / Enginee	ring	Contact: Roger	Patterson		TH ST 适 毕	PLAN FY2 Date: 01/28/203	CO 19TH	AVENUE "D		⊻ Replacemen
	ring	Contact: Roger			TH ST 适 毕	PLAN FY2 Date: 01/28/203	CO 19TH	ST 20TH ST		<u>✓</u> Replacemen
Dept.: DDS / Enginee CIP #: 1.1402 Project Funding	ring	Contact: Roger	Patterson		TH ST 适 毕	PLAN FY2 Date: 01/28/203	CO 19TH 015 / 2019 14 rlay Project	AVENUE "C	Additional	
		Contact: Roger	Patterson	ad: Fortuna Roa	TH ST	PLAN FY2 Date: 01/28/203	CO 19TH 015 / 2019 14 rlay Project	AVENUE "C	Additional	
CIP #: 1.1402 Project Funding Sources General Fund:		Contact: Roger: Project Title: N	Patterson orth Frontage Roa	ad: Fortuna Roa	TH ST TO E OVEMENT F d to Foothills B Annual Costs No. of employe	PLAN FY2 Date: 01/28/20 Ivd Asphalt Ove	015 / 2019 14 rlay Project	AVENUE "C	Additional	osts
CIP #: 1.1402 Project Funding Sources General Fund: Bond Issue:	Am	Contact: Roger: Project Title: No	Patterson orth Frontage Roa	ad: Fortuna Roa	DVEMENT F d to Foothills B Annual Costs No. of employ. Personnel cost	Date: 01/28/20: but A sphalt Ove	015 / 2019 14 rlay Project	AVENUE "C	Additional	osts
CIP #: 1.1402 Project Funding Sources General Fund: Bond Issue: HURF:	Am	Contact: Roger: Project Title: N ount	Patterson orth Frontage Ros Grantor, Grant,	ad: Fortuna Roa , County Fund	DVEMENT F d to Foothills B Annual Costs No. of employe Personnel cost Supplies and S	Date: 01/28/203 Ivd Asphalt Ove	015 / 2019 14 rlay Project	AVENUE "C	Additional	
CIP #: 1.1402 Project Funding Sources General Fund: Bond Issue: HURF: Federal A id:	Am	Contact: Roger: Project Title: N ount	Patterson orth Frontage Roa	ad: Fortuna Roa , County Fund	TH ST OVEMENT F d to Foothills B Annual Costs No. of employ. Personnel cost Supplies and S Capital Outlay	Date: 01/28/203 Ivd Asphalt Ove	015 / 2019 14 rlay Project	AVENUE "C	Additional al Operating C Typica	osts
CIP #: 1.1402 Project Funding Sources General Fund: Bond Issue: HURF: Federal Aid: Federal aid:	Am	Contact: Roger: Project Title: N ount	Patterson orth Frontage Ros Grantor, Grant,	ad: Fortuna Roa , County Fund	DVEMENT F d to Foothills B Annual Costs No. of employe Personnel cost Supplies and S	Date: 01/28/200 bvd Asphalt Ove	015 / 2019 14 rlay Project	AVENUE "I ST ST O 20TH ST Asset Type: remental Annu p Year	Additional al Operating C Typica	osts
CIP #: 1.1402 Project Funding Sources General Fund: Bond Issue: HUKF: Federal A id: Federal aid: Other:	Am	Contact: Roger: Project Title: N ount	Patterson orth Frontage Ros Grantor, Grant,	ad: Fortuna Roa , County Fund	TH ST TO E OVEMENT F d to Foothills B Annual Costs No. of employe Personnel cost Supplies and S Capital Outlay Total:	Date: 01/28/200 bvd Asphalt Ove ees: ts: g Start-Up:	015 / 2019 14 rlay Project	AVENUE "I ST ST O 20TH ST Asset Type: remental Annu p Year	Additional al Operating C Typica	osts
CIP #: 1.1402 Project Funding Sources General Fund: Bond Issue: HURF:	Am	Contact: Roger: Project Title: N ount 410,000 967,206	Patterson orth Frontage Ros Grantor, Grant,	ad: Fortuna Roa , County Fund	TH ST OVEMENT F d to Foothills B Annual Costs No. of employ. Personnel cost Supplies and S Capital Outlay Total: FY of Operatin Est. Mo. Oper	Date: 01/28/201 lvd Asphalt Ove lees: ls: leervices g Start-Up: Start-up:	CO 19TH O15 / 2019 I4 Inci Start u	AVENUE "I ST ST CO 20TH ST Asset Type: remental Annu p Year	Additional al Operating C Typica	osts 1 Full Yr
CIP #: 1.1402 Project Funding Sources General Fund: Bond Issue: HUKF: Federal A id: Federal aid: Other:	Am S S S	Contact: Roger: Project Title: N ount 410,000 967,206 - 1,377,206 cumu apprt'd thru	Patterson orth Frontage Roi Grantor, Grant, YMPO TIP FY 17	ad: Fortuna Roa , County Fund	d to Foothills B Annual Costs No. of employ Personnel cost Supplies and S Capital Outlay Total: FY of Operatin	Date: 01/28/200 bvd Asphalt Ove ees: ts: g Start-Up:	015 / 2019 14 rlay Project	AVENUE "I ST ST O 20TH ST Asset Type: remental Annu p Year	Additional al Operating C Typica	osts
CIP #: 1.1402 Project Funding Sources General Fund: Bond Issue: HURF: Federal A id: Federal a id: Other: Fotal:	S S S Total Project Cost	Contact: Roger: Project Title: N ount 410,000 967,206 1,377,206 cumu apprt'd thru FY15	Patterson orth Frontage Roo Grantor, Grant, YMPO TIP FY 17	ad: Fortuna Roa	DVEMENT F d to Foothills B Annual Costs No. of employe Personnel cost Supplies and S Capital Outlay Total: FY of Operatin Est. Mo. Oper	Date: 01/28/200 lvd Asphalt Ove lees: ls: lservices g Start-Up: Start-up: est exp FY16	CO 19TH O15 / 2019 I4 Inci Start u est exp FY17	AVENUE "I ST	Additional al Operating C Typica	costs 11 Full Yr
CIP #: 1.1402 Project Funding Sources General Fund: Bond Issue: HURF: Federal A id: Federal aid: Other: Fotal: Uses	Am \$ \$ \$ \$ Total Project	Contact: Roger: Project Title: N ount 410,000 967,206 1,377,206 cumu apprt'd thru FY15	Patterson orth Frontage Roi Grantor, Grant, YMPO TIP FY 17	ad: Fortuna Roa County Fund carry over avail, for FY16	d to Foothills B Annual Costs No. of employe Personnel cost Supplies and S Capital Outlay Total: FY of Operatin Est. Mo. Oper	Date: 01/28/200 lvd Asphalt Ove ees: ls: g Start-Up: . Start-up: est exp FY16 10,000	CO 19TH O15 / 2019 14 rlay Project Inc: Start u	AVENUE "I ST	Additional al Operating C Typica	costs 11 Full Yr
CIP #: 1.1402 Project Funding Sources General Fund: Bond Issue: HURF: Federal A id: Federal a id: Other: Fotal:	S S S TotalProject Cost S 10,000	Contact: Roger: Project Title: N ount 410,000 967,206	Patterson orth Frontage Ros Grantor, Grant, YMPO TIP FY 17	ad: Fortuna Roa County Fund carry over avail, for FY16	d to Foothills B Annual Costs No. of employe Personnel cost Supplies and S Capital Outlay Total: FY of Operatin Est. Mo. Oper	Date: 01/28/200 lvd Asphalt Ove ees: ls: g Start-Up: . Start-up: est exp FY16 10,000	CO 19TH O15 / 2019 I4 Inci Start u est exp FY17	AVENUE "I ST	Additional al Operating C Typica	costs 11 Full Yr
CIP #: 1.1402 Project Funding Sources General Fund: Bond Issue: HURF: Federal A id: Federal A id: Federal Edit Uther: Total: Uses Property A cq: Design\Eng\Envt1:	S S S Total Project Cost S 10,000 200,000	Contact: Roger: Project Title: N ount 410,000 967,206 - 1,377,206 cumu apprt'd thru FY15	Patterson orth Frontage Ros Grantor, Grant, YMPO TIP FY 17	ad: Fortuna Roa County Fund carry over avail, for FY16	d to Foothills B Annual Costs No. of employe Personnel cost Supplies and S Capital Outlay Total: FY of Operatin Est. Mo. Oper	Date: 01/28/200 lvd Asphalt Ove ees: ls: g Start-Up: . Start-up: est exp FY16 10,000	CO 19TH CO 19TH Include the control of the contro	AVENUE "I ST	Additional al Operating C Typica	est exp
Project Funding Gources General Fund: Bond Issue: HURF: Gederal A id: Gederal A id: Gederal A id: Gederal E id: Dether: Fotal: Uses Property A cq: Design Eng Env t1: Const. match	S S S Total Project Cost S 10,000 200,000 200,000	Contact: Roger: Project Title: N ount 410,000 967,206 1,377,206 cumu apprt'd thru FY15 150,000	Patterson orth Frontage Ros Grantor, Grant, YMPO TIP FY 17 lative: est exp thru FY15 60,000	carry over avail.	TH ST TO E OVEMENT F d to Foothills B Annual Costs No. of employe Personnel cost Supplies and S Capital Outlay Total: FY of Operatin Est. Mo. Oper new appt'n FY16 \$ 10,000 50,000	Date: 01/28/200 lvd Asphalt Ove ees: ls: services g Start-Up: est exp FY16 10,000 140,000	CO 19TH CO 19TH Include the control of the contro	AVENUE "I ST Asset Type: Asset Type: remental Annu p Year \$0 est exp FY18	Additional al Operating C Typica	est exp



		Yuma	County <u>CAPI</u>	ITAL IMPRO	VEMENTP	LAN FY2	2015 / 2019				
Dept.: DDS / Engineeri	nα	Contact: Roger	Patterson			Date: 01/28/20	14	Asset Type:		✓ Replacemen	
CIP#: 1.1403	mg	Project Title: Co		enue A to Aven			14	Asset Type.	Additional	* Replacemen	
		110jeet 11de. e.	o. Tital bileet. IIV	chide II to II ven		Trefeet	1				
Project Funding			Grantor Grant	County Fund	Annual Costs			remental Annu			
Sources General Fund:	Amount		t Grantor, Grant, County Fund			es:	Startı	Typica	l Full Yr		
Bond Issue:											
HURF:	\$	450,000			Personnel costs Supplies and Se						
Federal A id:	\$	832,206	YMPO tentative	(FY18)	Capital Outlay:						
Federal aid:	\$	-			Total:			\$0			
Other:					FY of Operating						
Total:	\$ 1,282,206		1,282,206			Start-up:					
Uses	Total Project Cost	apprt'd thru FY15	lative: est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20	
Property Acq:	\$ -						\$ -	\$ -			
Design\Eng\Envt'l:	150,000	-	-	-	150,000	150,000	-				
Const. match	300,000	-	-	-	-	-	-	300,000		-	
Const. (Fed Aid)	832,206	-	-	-							
Total:	\$ 1,282,206	\$ -	\$ -	- \$ -	\$ 150,000	\$ 150,000	\$ -	\$ 300,000	\$	- \$	
Dept.: DDS / Engineeri	ing	Yuma (·	TAL IMPRO	CO 14	SOMERI CO	95 17TH ST 2015 / 2019	COUNTY 1	ROJE (4TH ST AC ("A" TO AVE		
CIP #: 1.1404	uig.	Project Title: Co		enue 25E to Ave		Date: 01/20/20	14	risset lype.	Addictorial	Kepiacei iei	
CH #. 1.1404		Troject Title. Co	5. 14th Sticet. Av	cruc 25E to AV	ciruc 30.3E						
Project Funding					Annual Costs		Inc	remental Annu	al Oper ating C	osts	
Sources	Am	ount	Grant or, Grant,	, County Fund			Start 1	ıp Year	Typical Full Yr		
General Fund:					No. of employe	es:		•			
Bond Is sue:					Personnel costs						
HURF:	\$	230,000			Supplies and Se						
Federal Aid:	\$	-			Capital Outlay:						
Federal aid:	\$	-			Total:			\$0		5	
Other:					FY of Operating	Start-Up:					
Total:	S	230,000			Est. Mo. Oper.						
		,			<u> </u>						
Uses	Total Project Cost	apprt'd thru FY15	lative: est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20	
Property A cq: Envt1:	\$ -	50,000		50,000		50,000	\$ -	80,000			
Design	100,000		-	30,000		30,000		80,000		100,00	
Const.	100,000	-			-	-		_		100,0	
Total:	\$ 230,000	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 80,000	\$	- \$ 100,00	
Jus tific ation:	1	,		1,		CO 4TH ST			TH ST		
The Board authorized t way to construct a drai environmental review for Force.	nage easement, ai	nd for County 14t	h Street. The first	t is an		OLD HWY	AVE 29E	AVE 30E	OTH ST	ROLL BE	



Dept.: DDS/Engineerin CIP #: 1.1503 Project Funding Sources General Fund: Bond Issue: HURF: Federal/State: Other County Fund: Other:	Amo	Contact: Roge Project Title: S			Date: 01/30/2015 Asset Type: Additional February Ave 11E(Fortuna Rd.) and Ave 13E							
Sources General Fund: Bond Issue: HURF: Federal State: Other County Fund:	Amo		Journ Frontinge	e Road Overlay, b	etween Ave 11E	(Fortuna Rd.) and	l Ave 13E					
General Fund: General Fund: Bond Issue: HURF: Federal State: Other County Fund:	Amo				Annual Costs		In	cremental Ann	ual Operating C	osts		
Bond Issue: HURF: Federal\State: Other County Fund: Other:		unt	Grantor, Grant, County Fund				Start up Year Typical Full Yr					
HURF: Federal\State: Other County Fund: Other:					No. of employe							
ederal\State: Other County Fund: Other:	\$	2,100,000			Personnel costs Supplies and Se							
Other:	Ψ	2,100,000			Capital Outlay:							
	\$	-			Total:			S	0			
					FY of Operating							
otal:	\$	2,100,000			Est. Mo. Oper.	Start-up:						
Js es	Total Project Cost	cumu apprt'd thru FY15	est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20		
Property Acq:	\$ 50,000	\$ -	\$	- \$	- 50,000	\$ 50,000	\$ -	\$	-			
Design\Eng\Envt'l:	150,000	-			- 150,000	150,000						
Construct.	1,900,000	-		-	1,900,000	1,900,000	-	-	-	-		
Other (List):												
Total:	\$ 2,100,000	\$ -	\$	- \$	\$ 2,100,000	\$ 2,100,000	s -	- \$	- \$	- \$		
ustification:												
						AVE 5E	BOMBING	FORTUNA RO HIZE TO AVE 12E	STILL TO THE STATE OF THE STATE			
		Yum	a County <u>C</u>	APITAL IMP	16TH S	ST (S)			JECT E ROAD OVE A RD) TO AV			
• •	ıg	Contact: Roge	r Patterson		PROVEMENT	TPLAN FY Date: 01/30/201	2015 / 2019	FRONTAGI	E ROAD OVE			
• •	18	Contact: Roge	r Patterson	Somerton Avenue	PROVEMENT	TPLAN FY Date: 01/30/201	2015 / 2019	FRONTAGI E (FORTUN	E ROAD OVE A RD) TO AV	ENUE 13E		
CIP#: 1.1505		Contact: Roge Project Title: (r Patterson Co11th St and S	Somerton Avenue	PROVEMENT	TPLAN FY Date: 01/30/201	/2015 / 2019 5	FRONTAGI E (FORTUN Asset Type:	Additional L	Replacement		
Project Funding	1g Amo	Contact: Roge Project Title: (r Patterson Co11th St and S		ROVEMENT intersection real Annual Costs	TPLAN FY Date: 01/30/201 lignment	2015 / 2019	FRONTAGI E (FORTUN Asset Type:	Additional L	Replacement		
CIP#: 1.1505 Project Funding Cources Dieneral Fund:		Contact: Roge Project Title: (r Patterson Co11th St and S	Somerton Avenue	ROVEMENT intersection real Annual Costs No. of employee	TPLAN FY Date: 01/30/201 lignment es:	/2015 / 2019 5	FRONTAGI E (FORTUN Asset Type:	Additional L	Replacement		
CIP #: 1.1505 Project Funding Cources Ceneral Fund: Cond Issue:	Amo	Contact: Roge Project Title: (r Patterson Co11th St and S	Somerton Avenue	ROVEMENT intersection real Annual Costs No. of employee Personnel costs	TPLAN FY Date: 01/30/201 lignment es:	/2015 / 2019 5	FRONTAGI E (FORTUN Asset Type:	Additional L	Replacement		
CIP#: 1.1505 Project Funding Sources Seneral Fund: Bond Issue: HURF:	Amo	Contact: Roge Project Title: C	r Patterson Co11th St and S	Somerton Avenue	ROVEMENT intersection real Annual Costs No. of employee Personnel costs Supplies and Se	TPLAN FY Date: 01/30/201 lignment es:	/2015 / 2019 5	FRONTAGI E (FORTUN Asset Type:	Additional L	Replacement		
Project Funding Sources Seneral Fund: Sond Issue: HURF: Federal/State:	Amo	Contact: Roge Project Title: C	r Patterson Collth St and S Grantor, Gra	Somerton Avenue	ROVEMENT intersection real Annual Costs No. of employee Personnel costs	TPLAN FY Date: 01/30/201 lignment es:	/2015 / 2019 5	FRONTAGI E (FORTUN Asset Type:	Additional Lual Operating Co	Replacement		
roject Funding ources ieneral Fund: lond Issue: IURF: lederal\State: bther County Fund:	Amo	Contact: Roge Project Title: C	r Patterson Collth St and S Grantor, Gra	Somerton Avenue	ROVEMENT intersection real Annual Costs No. of employee Personnel costs Supplies and Se Capital Outlay:	TPLAN FY Date: 01/30/201 lignment es: s: ervices	/2015 / 2019 5	FRONTAGE (FORTUN Asset Type: cremental Anni p Year	Additional Lual Operating Co	Replacement		
roject Funding ources ieneral Fund: kond Issue: IURF: ederal\State: bther County Fund: bther:	Amo	Contact: Roge Project Title: C	r Patterson Collth St and S Grantor, Gra	Somerton Avenue	ROVEMENT intersection real Annual Costs No. of employee Personnel costs Supplies and Se Capital Outlay: Total:	TPLAN FY Date: 01/30/201 lignment es: s: ervices	/2015 / 2019 5	FRONTAGE (FORTUN Asset Type: cremental Anni p Year	Additional Lual Operating Co	Replacement		
Dept.: DDS/Engineerin CIP #: 1.1505 Project Funding Sources Seneral Fund: Sond Issue: HURF: Federal/State: Other County Fund: Other: Fotal:	Amo	Contact: Roge Project Title: Contact unt 150,000 500,000 - 650,000 cumul apprt'd thru	r Patterson Collth St and S Grantor, Gra possible HSIP attive: est exp thru	Somerton Avenue	ROVEMENT intersection real Annual Costs No. of employee Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating	TPLAN FY Date: 01/30/201 lignment es: s: ervices	/2015 / 2019 5	FRONTAGE (FORTUN Asset Type: cremental Anni p Year	Additional Lual Operating Co	Replacement		
CIP#: 1.1505 Project Funding Sources Seneral Fund: Bond Issue: HURF: Federal/State: Other County Fund: Other: Fotal:	S S S Total Project Cost	Contact: Roge Project Title: Contact: 150,000 500,000 - 650,000 cumul apprt'd thru FY15	r Patterson Collth St and S Grantor, Gra possible HSIP ative: est exp thru FY15	Comerton A venue	ROVEMENT intersection real Annual Costs No. of employee Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper.	Date: 01/30/201 lignment cs: s: ervices g Start-Up: Start-up: est exp FY16	2015 / 2019 5 Inc Start u est exp FY17	Asset Type: Asset Type: Fremental Annup Year Storemental Storemental Annup Year	Additional L ual Operating Co Typical	Replacement St Full Yr est exp		
Project Funding Cources Cource	S S S Total Project Cost	Contact: Roge Project Title: Contact: 150,000 500,000 - 650,000 cumul apprt'd thru FY15	r Patterson Collth St and S Grantor, Gra possible HSIP attive: est exp thru	Somerton A venue	ROVEMENT intersection real Annual Costs No. of employee Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper. new appt'n FY16	Date: 01/30/201 lignment es: s: ervices Start-Up: Start-up: est exp FY16 \$	2015 / 2019 5 Inc Start u	Asset Type: Asset Type: Premental Annup Year Storemental Storemental Annup Year	Additional L ual Operating Co Typical	Replacement St Full Yr est exp		
roject Funding ources eineral Fund: iond Issue: IURF: ederal\State: wher County Fund: bther: iotal: isses roperty Acq: Design\Eng\Envt'l:	S S S Total Project Cost	Contact: Roge Project Title: Contact: 150,000 500,000 - 650,000 cumul apprt'd thru FY15	r Patterson Collth St and S Grantor, Gra possible HSIP ative: est exp thru FY15	Comerton A venue	ROVEMENT intersection real Annual Costs No. of employee Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper.	Date: 01/30/201 lignment cs: s: ervices g Start-Up: Start-up: est exp FY16	2015 / 2019 5 Inc Start u est exp FY17	Asset Type: Asset Type: Fremental Annup Year Storemental Storemental Annup Year	Additional L ual Operating Co Typical	Replacement St Full Yr est exp		
Project Funding Gources Gource	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Contact: Roge Project Title: Contact: 150,000 500,000 - 650,000 cumul apprt'd thru FY15	r Patterson Collth St and S Grantor, Gra possible HSIP ative: est exp thru FY15	Comerton A venue	ROVEMENT intersection real Annual Costs No. of employee Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper. new appt'n FY16	Date: 01/30/201 lignment es: s: ervices Start-Up: Start-up: est exp FY16 \$	2015 / 2019 5 Inc Start u est exp FY17	Asset Type: Asset Type: Fremental Annup Year Storemental Storemental Annup Year	Additional L ual Operating Co Typical	Replacement St Full Yr est exp		
Project Funding Sources Seneral Fund: Sond Issue: HURF: Federal State: Other County Fund: Other: Fotal:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Contact: Roge Project Title: C unt 150,000 500,000 - 650,000 cumul appr'd thru FY15 \$	r Patterson Collth St and S Grantor, Gra possible HSIP ative: est exp thru FY15	Comerton A venue	ROVEMENT intersection real Annual Costs No. of employee Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper. new appt'n FY16	Date: 01/30/201 lignment es: s: ervices Start-Up: Start-up: est exp FY16 \$	2015 / 2019 5 Inc Start u est exp FY17 \$ -	Asset Type: Asset Type: Fremental Annup Year Storemental Storemental Annup Year	Additional L ual Operating Co Typical	Replacement St Full Yr est exp		



				Vum	a County C	ΔΡΙΊ	ΓΔΙ ΙΜΡ	ROVEMEN	TPI	ΔN F	/2015 / 2019			·
				rum	a County <u>C</u>	ALL	AL IIVII	KOVEMEN		<u>.AN</u> ''	2013 / 2019			
Dept.: DDS/Engineering Contact: Roger Patterson								Date: 01/30/201			5	Asset Type:	Additional	Replacement
CIP#: 1.1506			Proje	ct Title: A	Avenue 14E, Ma	asters	on Avenue	(County 10 1/2	Street) to Suzann	e De Fortuna (C	County 10 1/4 S	treet)	
Project Funding A							Annual Costs In				icremental An	nual Operating Co	osts	
Sources		Amo	unt		Grantor, Gran	nt, Cou	nty Fund				Start	up Year	Typical	Full Yr
General Fund:								No. of employe	es:					
Bond Issue:								Personnel cost	s:					
HURF:	\$			125,000				Supplies and S	erv ice	es				
ederal\State:	\$			-				Capital Outlay:						
Other County Fund:	\$			-				Total:				5	60	
Other:								FY of Operatin	Star	t-Up:				
Total:	\$			125,000				Est. Mo. Oper.	Start	-up:				
								•		•				
Uses	Tot	al Project Cost		cumui rt'd thru FY15	est exp thru FY15	* I for FYI6		new appt'n FY16		est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:	\$	50,000	\$	50,000		\$	50,000	-	\$	50,000	\$	- \$	-	
Design\Eng\Envt'l:				-	-		-	-		-		-		
Construct. (Public Works forces)		75,000		-	-		-	-		-		-	-	-
Other (List):														
Fotal:	\$	125,000	\$	50,000	\$ -	- \$	50,000	\$ -	\$	50,000	\$	- \$	- \$	- \$
Justification: Within the Foothills N De Fortuna is an unpa Nouth Frontage Road, Public Works has agre acquire additional righ nas been acquired, Pu	ved so and it ed to t of w	ection. The t's extension pave this so ay from the	balan n to th ection State	ce of Ave e north to . The BO Land Dep	nue 14E to the County 10th S S on 10/20/2014 artment. Once	south treet is autho	to the s paved. orized to	I I / N	9	. a .	W CO 10		3/E	O 4TH ST O VALE 23E O VALE 23E O 8TH ST CO 101 H ST

		Yum	a County <u>C</u>	APITAL IMP	ROVEMEN	FPLAN F	/2015 / 2019			
Dept.: DDS/Engineeri	ng	Contact: Roge	r Patterson			Date: 01/30/201	5	Asset Type:	Additional	Replacement
CIP#: 1.1507		Project Title: I	Hwy 95, between	n San Luis and G	adsden			•		
Project Funding					Annual Costs		In	cremental Annu	al Operating C	osts
Sources	Amo	ount	Grantor, Gran	nt, County Fund			Start ı	p Year	Typica	l Full Yr
General Fund:					No. of employe	es:				
Bond Issue:					Personnel costs	s:				
HURF:	\$	1,500,000			Supplies and So	ervices				
Federal\State:	\$	_			Capital Outlay:					
Other County Fund:	\$	-			Total:			\$0		\$0
Other:					FY of Operating	g Start-Up:				
Total:	\$	1,500,000			Est. Mo. Oper. Start-up:					
Uses	Total Project Cost	apprt'd thru FY15	est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$	- \$ -		
Design\Eng\Envt'l:	-	_	-	-	-	-				
Construction	1,500,000	-	-	-	1,500,000	1,500,000		-		-
Other (List):										
Total:	\$ 1,500,000	S -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	\$	\$ -	\$	-l \$

Justification

In accordance with the Agreement to finance the Area Service Highway, the local entities accepted several State highways into their system. The County accepted US Hwy 95 outside the local entities corporate limits between Araby Road to San Luis. The Section between San Luis and County 19th Street (Gadsden) was the first phase (1999) of the reconstruction of Hwy 95 between San Luis and the City of Yuma. The subsequent Hwy 95 reconstruction phases, Phase II northerly to Somerton, and Phase III to City 32nd Street, was in 2001 and 2002, respectively.

It has now been approximately 14 years since the original construction and the surface condition of Hwy 95 indicates maintenance of this section needs to be addressed. The surface course is striping, with raveling and extensive cracking.



Dept.: DDS / Grants		Contact: Nancy	Ngai	Date: 01/28/2014			Asset Type:	Additional	✓ Replacement		
CIP#: 1.1405		Project Title: C	YPA Subdivision								
Project Funding			Annual Costs		Inc	remental Ann	ual Operating	Costs			
Sources	Am	ount	Grantor, Grant,	County Fund			Startı	ıp Year	Typic	al Full Yr	
General Fund:					No. of employe	es:					
Bond Issue:					Personnel cost	s:					
Road Fund (2251)	\$	500,000	AZ Rural Econor Development Gra		Supplies and S Capital Outlay:						
Federalaid:	s	250,000			Total:			5	so s		
Other:		,			FY of Operating	Start-Up:					
Total:	\$	750,000			Est. Mo. Oper.						
	1	cumi	lative:					I	1	Ī	
Uses	T otal Project Cost	apprt'd thru FY15	est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20	
Property Acq:	\$ -						\$.	- \$	-		
Envt'l:	-	-	-	-	-	-			-		
Design	-	-	-	-	-	-			-	-	
Const.	750,000	500,000	20,000	480,000	250,000	730,000		-			
Total:	\$ 750,000	\$ 500,000	\$ 20,000	\$ 480,000	\$ 250,000	\$ 730,000	\$ -	- \$	- \$	- \$	
Justification: The County submittee Economic Developme Port Authority (GYPA This grant project to 1 Avenue D project, CE	nt Grant to improve) subdivision, pha oe constructed con	e the access and i se I. MOU with O	nterior roads to th YPA entered into	e Yuma Greater on 01/05/2015	ANE 'P		ANE E.	AVE '0'	CO 23F	ANE'C" I	

			Yuma Co	unty CAPITAL IMPROVEM	ENT PLAN FY201	6-2020				
Dept.: Flood Control	District	Contact: Roger Patt	erson			Date:	DRAFT	Asset Type:	✓ Additional	Replacemen
CIP #: 3.9	703	Project Title:	Smucker Park Deten	tion Basin		•		•		
Needs #: 12-	63P									
Project Funding					Annua	l Costs	Inc	remental Annu	ıal Oper ating C	osts
Sources	An	ount	Grantor,	Grant, County Fund			Startı	ıp Year	Typic al Full Yr	
General Fund:					No. of employees:					
Bond Issue:					Personnel costs:					
HURF:					Supplies and Service	ces				
Federal\State:					Capital Outlay:					
Flood Control Dist.		7,770,035	Flood Control Distri	ct Tax	Total:			0)	-
Other:		970,000	С	ty of Yuma	FY of Operating Start-Up:					
Total:	\$	8,740,035			Est. Mo. Oper. Sta	rt-up:				
	Total Project	Cum u	alative:				Es t Exp	Es t Exp	Es t Exp	Es t Exp
Uses	Cost	Apprt'd thru FY2015	Est Exp thru FY2015	Available Carryover for FY2016	New Appt'n FY2016	Es t Exp FY2016	FY2017	FY2018	FY2019	FY2020
Property Acq:	-			-	-	-				
Construction in Progress	8,740,035	8,740,035	20,035	8,720,000		8,720,000				
Other (List):	_	_	_							
	-			_	_				1	
	-			-	_					
	-				-					
Total:	\$ 8,740,035	\$ 8,740,035	\$ 20,035	\$ 8,720,000	S -	\$ 8,720,000	\$	- S -	- S	S

Justification: Smucker Park Basin will be the regional basin for the Yuma Mesa south of 16th Street and west of Pacific Avenue. The basin was first proposed by the West Yuma Mesa Storm Drainage Discharge System Study in 1996. Due to the size of the project, the Arizona Department of Water Resources classifies this basin as a dam. The project design is complete and licenses and permits are pending. Currently, runoff from this area runs down the Yuma Mesa and overtops the East Main Canal. The costs of this project have risen from approximately \$2,250,000 to \$8,720,000. The increased are due to inflation and additional design requirements to satisfy permit requirements.

